

Metric 3.1 Total expenditure excluding salary year wise during the last five years (INR in lakhs).

Clarification Asked- Audited Statement of Income and Expenditure duly certified by the Finance officer / Competent authority highlighting the salary component

Response- Audited Statements of Income and Expenditure duly certified by the CA highlighting salary component are attached.

**(Appendix-I)**

# Appendix-I



Indian Youth & Women's Development Society's

**PRAJASATTAK B. Ed. COLLEGE, NAGPUR**

Recog by Govt of Mah., Affiliated by R.T.M. Nag., Uni., Approved by NCTE

**College Address :**

Royal Complex, Old Pardi Naka, Bhandara Road,  
Nagpur.-440 035. Phone : 0712-2682404

**Corresponding Address :**

Sai Prabhu Apartment, Ravi Nagar Square,  
Nagpur - 440 001 (M.S.) Phone : Resi : 2555599

Ref. No.: PBCN/

Date

**Abstract of Budget Containing Income & Expenditure, Salary Component  
during Last Five Year (In Lacs)**

Year	Expenditure on Infrastrcture	Expenditure on the purchase of books, journals, e-journals and e- resources (INR in lakhs)	Expenditure on maintenace of academic support and physical facilities facilities (excluding salary for human resources)
2017-18	1.08	0.026	0.19
2018-19	0.92	0.026	0.22
2019-20	0.63	0.026	1.26
2020-21	0.72	0.029	0.26
2021-22	1.42	0.03	1.82

In Balance Sheet, we have highlighted the expenditure and mentioned "I" for Infrastructure Augmentation, "R" for Repairs & Maintenance Expenditure.

  
**Co-ordinator IQAC**  
**Prajasattak BEd. College**  
**Nagpur.**



  
**off Principal**  
**Prajasattak B.Ed College,**  
**Nagpur**